



GREATER KAILASH-II WELFARE ASSOCIATION

(Registered Under the Societies Registration Act) Regd. Number. 3726

ANNUAL REPORT-2023-2024





GREATER KAILASH-II WELFARE ASSOCIATION


(Registered Under the Societies Registration Act) Regd. Number 3726)


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Shadi Ram Sharma
(President)


Sanjay Rana
(General Secretary)


Ashwani Kapur
(Treasurer)

Annual General Meeting (2023-24)

Dear Members,

Greetings to you all.

Conventionally this AGM is held after the election for the new Executive Committee of GKIIWA.

Elections were held on 28.04.2024 and results were also declared on 28.04.2024 (vide circular no. **GKIIWA/ELECC/2024/04**, signed by RO. & Co- R.O).

We express our gratitude to the residents for having participated in this electoral process of elections for new Executive Committee (2024-26).

AGM shall be held, in-accordance with the requirement of the Constitution of GKIIWA, (clause no. 7 relevant portion reproduced hereunder)

"The existing Executive Committee shall hand over to the succeeding Executive Committee complete office record, such as, office files, books of account, vouchers, files, ledger, statement of income and expenditure account and balance sheet duly audited by the auditor and approved by the General Body, etc. as also all other movable and immovable assets of the Association, such as any property, furniture, tools, capital equipment, etc. as early as possible but not later than 15 days from the date of election of the latter."

Date: Sunday, 12th May, 2024.
Time: From 10:30 am to 1:30 pm.
Venue: Arya Samaj, GK-2

The Agenda shall be as under:-

1. Welcome address by the President
2. National Anthem
3. Silence for two minutes to pay respect to those residents who left us for heavenly abode.
4. Confirmation of Minutes of last AGM, held on 30.04.2023
5. Presentation of report by the General Secretary.
6. Presentation of Accounts by the Treasurer.


At this stage, the new Team, declared elected on 28.04.2024, shall take over the charge to conduct further proceedings.

7. Budget Proposal for the period, upto 31.03.2025.
8. Vote of thanks.

All bonafide members of GKIIWA are requested to make it convenient to attend.

Cooperation of the residents is solicited for conduct of this meeting in a cordial and harmonious manner.

The meeting shall be followed by refreshments.


Shadi Ram Sharma
President


Sanjay Rana
General Secretary

Historical Data of AGMs (GKIIWA) Held from 2001 to 2024

Dates of the GKIIWA Elections 2001 to 2022			Date of AGM after Election	Date of AGM Before Election
S.No	Election Term of Executive Committee	Date of Elections	For Handover/Takeover	AGM
1	2001-2003	27.05.2001	03.06.2001	30.12.2001 & 29.12.2002
2	2003-2005	29.06.2003	27.07.2003	08.08.2004
3	2005-2007	24.04.2005	01.05.2005	30.04.2006
4	2007-2009	22.04.2007	29.04.2007	01.06.2008
5	2009-2011	19.04.2009	26.04.2009	02.05.2010
6	2011-2013	10.04.2011	17.04.2011	
7	2013-2015	14.04.2013	29.04.2012	21.04.2013
8	2015-2017	19.04.2015	26.04.2015	24.07.2016
9	2017-2019	24.12.2017	07.01.2018	13.05.2018
10	2019-2021	28.04.2019	19.05.2019	COVID PERIOD
11	2022-2024	10.04.2022	22.04.2022	30.04.2023
12	2024-26	28.04.2024	12.05.2024 (Proposed)	

Circular No. GKIIWA-2024-26/03

Dated: 11.05.2024

Report For The Period 1.04.2023 to 31.03.2024

Dear Members,

Greetings to you all.

It is our privilege to present to you the report conventionally called as Annual General Report.

The last similar AGM was held on 22.04.2022, (for handover by the then Executive Committee to the then Elected New Executive Committee, for which the Elections were held on 10.04.2022) at the premises of Gurudwara Nanaksar Complex.

We have sincerely attempted to take care of the problems of the residents through the offices of all Govt. agencies viz SDMC, PWD, D.J.B & Delhi Police and have endeavored to seek help from all different political and administrative setup, viz Councillor, D.C, DCP Police/ SHO, MLA, M.P & Hon'ble L.G. We have been having regular meetings for follow-up with all senior Govt. Officials.

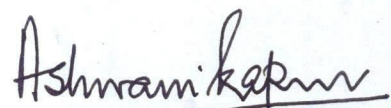
We have no hesitation to accept the fact that the efforts put-in by us have not been consummated, proportionately. We all shall acknowledge the fact that it is not all that easy to mobilize the resources from the Govt. Machinery mainly because of multi functional departments reporting to different political bosses & most of departments of the Govt. (viz. SDMC, Delhi Jal Board, PWD, Delhi Police are short of resources, (including manpower and the infrastructure) and also the zeal to change with the time and requirement. This left a gap between our expectations and realization of results. We shall, however, keep on working resolutely, with your support, of course, for the benefit for the colony.



Shadi Ram Sharma
(President)



Sanjay Rana
Gen Secretary)



Ashwani Kumar Kapur
(Treasurer)

**Objects as a part of Constitution of GKIIWA,
(Reference from Directory Edition 2017, Page No. 114)**

- I.** To promote social and recreational activities among residents of Greater Kailash-II in particular and citizens of Delhi, in general.
- II.** To foster and promote unity and cooperation among the Welfare Associations of Delhi and organize activities beneficial to the public in general.
- III.** To arrange scientific, literary and cultural functions, games & sports, melas, lectures, exhibitions, festivals and film shows for the benefit of the general public.
- IV.** To organize camps for the relief of the poor and to extend assistance for national and public causes.
- V.** To open dispensaries to provide medical relief to the needy public.
- VI.** To promote the development and achievement of civic amenities and welfare of the residents of the locality.
- VII.** To carry on such other activities as may ensure benefits of the residents of Greater Kailash-II and citizens of Delhi.
- VIII.** To carry out such other activities as the General Body of the Association may decide to undertake for the welfare of the residents but such activities shall be non-political and non-commercial.

List of Events & Activities Undertaken by GKIIWA
(From April 2023 to March 2024)

15th June 2023

GKIIWA started manned barricading at 4 nos. vantage location points at night (from 10:30 pm to 6:30 am) on the outer periphery of GK-2, by an external security agency supported by GKIIWA and residents of GK-2.

Sunday, 18th June 2023

GKIIWA coordinated Property Tax Camp (10:00am to 2:00pm) at Gurudwara Nanaksar Complex, Gurudwara Road, GK-2

2nd October 2023

GKIIWA participated in Swachchhata initiative along with Delhi Police last week on thursday at M -Block Market, GK-2. SHO CR Park Mr Ritesh Sharma along with his staff and additional forces participated in the drive. Around 40 police personnel and many GKIIWA team members were part of this cleanliness drive.

Thursday 2nd Nov 2023

Last night trucks carrying security guard cabins reached GK-2 at 11:30pm. The hydra crane required unloading and position security guard cabins reached at 00:30am. The cabins started unloading at 00:45 am and ended at 3:00am.

9th January 2024

GKIIWA initiate cleaning Public Toilets (as per the demand of the residents and inability of MCD to execute on regular basis) at following locations:-

1. E-Block Sehgal Market-1
2. E-Block Sehgal Market-2
3. S-Block Chandan Market

Wednesday, 19th Jan 2024

Delhi Police PS CR Park held a meeting to introduce the newly appointed DCP South Mr Ankit Chauhan to all the RWAs of the area at K.R Mangalam World School, GK-2 on Mon, 15th Jan. 2024.

Monday, 22nd Jan 2024

On the occasion of Pran Pratistha of Ram Lalla, GKIIWA in association with following religious institutions at GK-2

1. Sri Sanatan Dharam
2. Arya Samaj
3. Gurudwara Singh Sabha
4. Gurudwara Nanaksar

And with support of many residents have installed Shri Ramji flags / dhawaj all across GK-2 and distributed diyas to the residents.

Friday 9th Feb. 2024

GKIIWA has coordinated one day camp with Electoral Registration Office at GKIIWA office: M-19, Gurudwara Road, opp Arya Samaj, Greater Kailash-2, New Delhi-110048 on Friday 9th Feb. 2024 (11:00am to 3:00pm) for the GK Assembly

13th Feb 2024

MCD Geo Tagging Camp on 13th Feb 2024 to educate the residents about Geo-Tagging of individual properties.

1st February 2024

Meeting with MLC 1st February 2024 for follow-up for sanitations of public toilets in the markets & maintenance of parks.

15th March 2024

GKIIWA has voluntarily started cleaning roads to remove dry leaves from the roads in the colony.

Monday, 18th March 2024

Delhi Police PS CR Park carried a security drill along with GKIIWA in presence of additional outer forces at GK-2, in view of the forthcoming General elections.

Friday, 29th March 2024

Handling of fire M-33, GK-2

From 6:00pm to 9:00 pm. with the help of Delhi Police and Fire-Brigade.

Tuesday, 2nd April 2024

GEO-TAGGING

In the month of February and March GKIIWA had carried GEO-Tagging at GK-2 for hundreds of properties of their members and residents free of cost.

Cleaning of Backlanes (52 nos.)

The backlanes are being cleaned by the cleaning staff of GKIIWA on a rotational basis.

Community Festivals/Cultural Events (2023-24)

S. no.	Event	Date	No. of Participants
1	INDEPENDENCE DAY CELEBRATIONS	15.08.2023	300
2	KARWACHAUTH	31.10.2023	2700
3	DIWALI	12.11.2023	
4	CHRISTMAS CARNIVAL	25.12.2023	2100
5	LOHRI CELEBRATIONS	13.01.2024	1500
6.	HOLI CELEBRATIONS	25.0.3.2024	1200

Notes:

The above stated indicates efforts put in by GKIIWA to increase fellowship amongst residents and also revenue generation to GKIIWA.

(as per the Objects defined in the Constitution of GKIIWA).

Independence Day Celebrations



Karwachauth Celebrations



Karwachauth Celebrations



CHRISTMAS CARNIVAL



CHRISTMAS CARNIVAL



LOHRI CELEBRATION



LOHRI CELEBRATION



HOLI CELEBRATIONS



Major Challenges for the RWA and the Colony

1. To work for improvement in the performance of MCD, with specific reference to Sanitation, Horticulture & Roads.
Representation to Commissioner and Hon'ble L.G. already done copy attached.
2. To arrange to get a **permanent office for RWA**.
3. To augment the funds of RWA, by increase in no. of memberships. It is proposed to increase the Life Membership Fee from Rs. 1100 (since last more than 10 years) to Rs. 2100. It is proposed to do away with Annual Membership.
It is proposed to augment the number of life members by about 1000 nos.

At present there are 3947 members (as per voters list updated upto 29.02.2024).

4. Security Services for the entire colony (funds to be supported by the residents)
5. To deal with builders, who keep on taxing the infrastructure of the colony by usage of backlanes and storage of building material in front as well as backlanes.
6. To persuade the residents to free the encroachments on public land around the residences (especially corner plots).
7. To manage encroachments by vendors in the entire colony.
(A PIL has been filed and the matter is sub-judice)
8. To tackle the issue of Water Seepage in Basements (The Case is Sub-Judice).
9. To persuade DJB for comprehensive replacement of Sewerage system of the colony, which is almost 60 years old and cannot sustain the futuristic requirement because of more and more houses getting converted into multi storied buildings.
10. To manage the problem of street/ stray dogs and to manage the problem of poos of pet dogs by the owners of dogs in the colony.
11. To manage the growing problem of traffic & parking issues (especially around M-Block Market and Schools viz. K.R Mangalam , Don Bosco & Balwant Rai Mehta School).
12. To persuade the residents to do away with un-usable/old vehicles still parked in the colony and usage of stilt for parking of cars.
13. To explore the possibilities of an independent club only for the residents of GK-2.
(Though the availability of adequate space is a constraint)



GREATER KAILASH-II WELFARE ASSOCIATION

(Registered Under the Societies Registration Act) Regd. Number 3726

E-320, Greater Kailash II, New Delhi-110048. E-mail: gk2wa1921@gmail.com * Tel. 29214096, Helpline.8800364877

President
Shadi Ram Sharma
9871435435

General Secretary
Sanjay Rana
9312209332

o/c

Ref. No. GKIIWA/2022-24/COMM/249

Date: 03.05.2024

President

* Shadi Ram Sharma
9871435435

Vice Presidents

* Vinod Kumar Bindra
9810097962
* Uma Talwar
8130165666

General Secretary

* Sanjay Rana
9312209332

Joint General Secretary

* Vineet Kumar Gupta
9999441177

Treasurer

* Ashwani Kumar Kapur
9873159145

E Block

Secretary

* Sunil Magon
9818024374

E Block Rep

* Pradeep Multani
9350381400

* Gagandeep Kaur
9818636148

* Dr. Deepak Kapoor
9971648181

* Rajesh Kumar
9810925269

* Baljeet Singh Arora
9810919961

M Block Secretary

* Anubha Agrawal
9999750725

M Block Rep.

* Kiran Loomba
9818140950

* Vijay Singh Bishnoi
9810128370

* Jagat Singh Handa
9810012750

S Block Secretary

* Sangita Arora
9310165953

S Block Rep.

* Gaurav Lamba
9318366809

* Rishi Kumar
955568833

* Archana Thakral
9958245868

* Yashodha Seth
9818647271

W Block Secretary

* Yeshwant Jain
9810286709

W Block Rep.

* Swati Sachdeva
8860000014

* A. Mukund Rao
9810949184

Co-opted

Members.

* Urmila Yadav
9871838772

* Udian Sharma
9654040605

To
Sh. Gyanesh Bharti, IAS
The Commissioner,
Municipal Corporation of Delhi,
9th Floor (E1 Block), Dr. SPM Civic Centre,
Minto Road, New Delhi-110002.

Subject: To improve sanitation by MCD.

Respected Sir,

There has been deterioration in the standard of sanitation, in our colony (Greater Kailash-2), over the past about one decade or so.

MCD officials attribute the neglect of this essential activity for the residents, due to gradual but regular decrease in no. of manpower deployment.

Sir, you would kindly agree that the residents are not satisfied with this response, especially when our colony contributes about Rs. 800 lacs / year as the property tax.

We solicit your intervention and request you to find some way to improve this situation.

Privatisation & automation of the system could be considered, if MCD does not find replenishment of the staff, as a feasible alternative, due to the financial implications.

May we request you to also consider involvement of local RWAs, in this process of improvisation.

Thanking you,

Shadi Ram Sharma
President



ED240972163JN IVR:696824097216
SF CHITTRANJAN PARK SO <110017>
Counter No:1.04/05/2024.12:05
To:GYANESH BHARTI, THE COMMISSIONER
PIN:110002. Indraprastha HD
From:GK 2 WA, CN 2 WELFARE ASS
Wt:450as
Amt:17.70(Cash)Tax:2.70
<Track on www.indiapost.gov.in>
<Dial 18002666968> <Wear Masks. Stay Safe>

Sanjay Rana
General Secretary



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President
Shadi Ram Sharma
9871435435

General Secretary
Sanjay Rana
9312209332

O/C

Ref. No. GKIIWA/2022-24/COMM/250

Date: 03.05.2024

President

* Shadi Ram Sharma
9871435435

Vice Presidents

* Vinod Kumar Bindra
9810097962
* Uma Talwar
8130165656

General Secretary

* Sanjay Rana

9312209332

Joint General Secretary

* Vineet Kumar Gupta
9999441177

Treasurer

* Ashwani Kumar Kapur
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E Block

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9818024374

E Block Rep

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9350381400

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* Rajesh Kumar
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* Baljeet Singh Arora
9810919961

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9818140950

* Vijay Singh Bishnoi
9810128370

* Jagat Singh Handa
9810012750

S Block Secretary

* Sangita Arora
9310165953

S Block Rep.

* Gaurav Lamba
9318366809

* Rishi Kumar
9555568833

* Archana Thakral
9958245868

* Yashodha Seth
9818647271

W Block Secretary

* Yeshwant Jain
9810286709

W Block Rep.

* Swati Sachdeva
8860000014

* A. Mukund Rao
9810949184

Co-opted

Members.

* Urmila Yadav
9871838772

* Uddian Sharma
9654040605

To

Hon'ble Lt. Governor (Sh. Vinai Kumar Saxena)
Block 6 Raj Niwas Marg, Civil Lines,
New Delhi-110054.

Subject: To improve sanitation by MCD.

Respected Sir,

There has been deterioration in the standard of sanitation, in our colony (Greater Kailash-2), over the past about one decade or so.

MCD officials attribute the neglect of this essential activity for the residents, due to gradual but regular decrease in no. of manpower deployment.

Sir, you would kindly agree that the residents are not satisfied with this response, especially when our colony contributes about Rs. 800 lacs / year as the property tax.

We solicit your intervention and request you to find some way to improve this situation.

Privatisation & automation of the system could be considered, if MCD does not find replenishment of the staff, as a feasible alternative, due to the financial implications.

May we request you to also consider involvement of local RWAs, in this process of improvisation.

Thanking you,

Shadi Ram Sharma

Shadi Ram Sharma
President



Sanjay Rana

Sanjay Rana
General Secretary

ED240572150IN INR:698824097215
GP CHITRAKARAN PARK SO (110019)
Counter Host: 04/05/2024, 12:05
To: HON LT GOVERN, VINAI KUMAR SAXENA
PIN: 110054, Civil Lines SO North Delhi
From: GK 2 WA, GK 2 WELFARE ASS
Mtr: 45000
Amt: 17.70 (Cash) Tax: 2.70
<Track on www.indiaquest.com>
/B: 11 12/04/2024/Block 6/Block 6/Block 6/Block 6

Membership Drive & Annual Maintenance Charges

In the last year 186 nos. new life members were inducted in the association.

Total membership of GKIIWA is about 3974 nos. (updated upto 29.02.2024).

We, all residents, have to accept the fact that no organisation can sustain itself without adequate funds.

GKIIWA is by the residents and for the residents. We should not depend upon sponsorship and Melas to support GKIIWA. Residents need to support it, in their own interest.

There are about 5000 Nos. kitchens and about 18,000 Nos. adult members in the colony. Let us imagine a very healthy and positive situation, if majority of the Life Members/families contribute towards AMC @ Rs. 100 per kitchens/ month).

We could re-shape the appearance and facilities, without too much dependence on Agencies/bureaucracy and politicians.

Infact there is a need to increase the AMC charges@ Rs.100/- month (Per Kitchen or per flat from Rs. 100 per month to Rs. 500 per month with of course increase in the spectrum of services to be provided to the residents.

Proposed package shall include the following services:-

1. Cleaning of backlanes (in case the services of MCD do not improve to our satisfaction.
2. Development and improvement of parks.
3. Handling of Kitchen Waste (from household to collection/compression center of MCD.
4. To enhance the security system in the entire colony.
5. To provide stickers for the Cars of Residents
6. To augment the sports facility for the youth

It is worth a mention that almost all RWA'S are funded by the residents only.

(INFORMATION ABOUT ANNUAL DUES/CONTRIBUTION by the residents towards RWA Funds from the Surrounding Colonies is attached herewith for ready reference).

Explanation note on AMC

At the outset we thank the residents members (297) who contribute towards AMC in last year.

Let us all accept and acknowledge the fact that probably since last about 15 years, or so the performance of the statutory body, especially of MCD has deteriorated, gradually and with continued regularity.

This has resulted in depleting standards of sanitation and other infrastructural requirement for well being of this colony (which used to be one of the pristine colonies of South Delhi).

This colony contributes about Rs. 800 lacs per year as the property tax apart from crores of rupees collected towards sanction plans fees for development of new building etc.

Despite this much of contribution to the kitty of MCD by this colony there has been a consistent & constant neglect of the essential services to be provided by MCD to the residents.

Let us accept the fact that so far since last about 20 years we have been forced to live with this neglect and total apathy, despite the best efforts done by not only us but also by the preceding Executive Committees.

Even senior official of MCD upto the level of Dy. Commissioner and also the corporators and MLAs of our area, attribute this neglect of essential activity due to regular decrease in no. of manpower deployment.

It is learnt that the manpower has reduced from about 100 % to about 30%. There has been no replacement/ replenishment of the departed manpower.

This issue has been represented by us to senior authorities as well as political big wigs a good number of times but with no useful result. Our latest representation was made to Commissioner, MCD & Hon'ble Lt. Governor on 03.05.2024 (copy enclosed herewith).

Hence the need of Annual Maintenance Charges was considered even way back in the year 2011.

It was approved in an Extra Ordinary General Meeting held on 24.07.2021 to introduce the system of AMC, collection of funds, Maintenance charges @ Rs.100/- month (Per Kitchen) from residents to meet the expenses on Maintenance of Parks in the colony & cleanliness was approved by a vast majority in Extra-Ordinary General Body Meeting held on 24.07.2011,

Execution & collection of AMC, has not been satisfactory, probably for lack of efforts and conviction of the residents.

We, all residents, have to accept the fact that no organisation can sustain itself without adequate funds.

GKIIWA is by the residents and for the residents. We should not depend upon sponsorship and Melas to support GKIIWA. Residents need to support it, in their own interest.

There are probably, more than 5000 Nos. kitchens and about 18,000 Nos. adult members in the colony.

It is therefore proposed that we re-look of this requirement of AMC @ Rs. 500 Per Month/Per Kitchen or Flat (as the case may be).

Following services shall be provided by the GKIIWA in lieu of this proposed AMC.

- 1) Cleaning of Backlanes (Once a week regularly of 52 nos. backlanes in the colony, to be taken-up by the process of each block).
- 2) Collection and disposal of Kitchen Waste (through the contractor from source to decomposing station of MCD).
- 3) Provision of new gates (in all lanes, as per the permissible rules of MCD). It is worth a mention here that permanent steel gate are not permissible on PWD roads inside the colony.
- 4) Provision of security guards for all lanes, for all blocks and also on the peripheral roads (as a replacement of barricades which were earlier provided by Delhi Police).
- 5) Provision of 1 Gardner for each park of the colony (excluding central park W-S Block and Uday Shankar Park, E-Block, GK-2)

It is pertinent to mention here that for past many years the parks in W, M,S and E Block are also being maintained by the efforts and monitory contribution of certain public spirited residents of the colony because of lack of adequately desired support form MCD.

FOR REFERENCE ONLY

**INFORMATION ABOUT
CONTRIBUTION
BY RESIDENTS TOWARDS RWA FUNDS
(From the surrounding colonies)**

S.N O.	Name of Colony	Contribution by Residents		Facilities Provided by RWA
		Per month	Per year	
1	Mandakini	800/ Month	9600/-	Security Gated & Maintenance of local park & local Sanitation
2	Vasant Kunj D-1	300/Month	3600	-do-
3	C.R. Park k-Block	300/Month	3600/-	As above only
4	C.R. Park H- Block	350/Month	4200/-	Security guards & Maintenance of local park
5	Rishi Apartment (Alaknanda)	8000/- to 10000/- quarter	32000/- 4000/ Year	Lift maintenance, security guards, water charges & for Solar Plant.
6	Poket F Gangotri	700/ Month	8400/-	Gated security+ local park
7	Gangotri (GERWA) Poket C	500/Month	5500/ Year (if paid annually)	Gated Security+
8	Narmada Apartments	500/Month	6000/-	Security at gates ,Sweepers for cleaning of lanes / roads inside
9	Godawari Apartments	1100/ Month	13200/-	Security gated ,Sanitation & local park, plus misc maintenance
10	Defence Colony	1500/ Month per floor 2250/(duplex) 5000/ (full House)		
11	Aravali Aparatment	1600/ Quarter per flat	6400/- annually	sanitation local + maali for inside, security, manned gate
12	C.R. Park (PKT M, N, G- Poket-52)	250/ without car 300/ with car	3000/- 3600	Security, manned gate
13	Gangotri Poket-B	500/ Month	6000/-	Guards, mali, sanitation, national Festival Celebration
14	Nilgiri Apartments	600/ Month	OR 6500/- annually	24 hr. Security, Cleaning of Inner & Backlanes, maintenance of parks

Reference for AMC



GREATER KAILASH-II WELFARE ASSOCIATION

(Registered Under the Societies Registration Act) Registration No. 3726
Phone : 29214096, Email: gk2rwa@gmail.com

President
Ashok Bagga,
E-143, Greater Kailash-II,
New Delhi-110048,
Mob.: 9810030742

Gen. Secy
Raj K. Gupta,
E-492, Greater Kailash-II,
New Delhi - 110048,
Mob.: 9810031396

Circular No.13-2011-12

Date: 27.7.2011

Minutes of The Extra Ordinary General Body Meeting held on 24.7.2011.

The Extra Ordinary General Body Meeting was held on 24th July 2011 Sunday at 10.30 AM in the Hall of Arya Samaj, M-Block G.K-II. The meeting adjourned for 15 minutes due to lack of quorum.

Attendance: A total of 148 members attended the meeting as per signature in the Attendance Register.

Welcome by the President: The President Sh. Ashok Bagga, welcomed the members and thanked them for making it convenient to attend this meeting.

Confirmation of the minutes of the previous meeting: The General Secretary Sh. Raj K. Gupta reported that the minutes of the A.G.M. held on 17.4.2011, had been Circulated to the members vide Circular No. 4-2011-12 dated 22nd April 2011 However he read out the minutes of the previous A.G.M. The President Sh. Ashok Bagga invited the suggestions of the members and recommended the adoption & confirmation of the minutes of the previous meeting. On which the following objection were raised:-

Sh. P.P.Gambhir said: The Annual Gen. Body meeting dated 17.4.2011 was not valid as the then President had sent letters for its postponement. He further said that the meeting was unlawful.

Answer: Dr. Sharad Lakotia had posted few pamphlets in parks on plane paper for postponement of the meeting, on the same day morning. It was in his personal Capacity to mislead the members. It was not with the approval of G.K-II WA.

Objection raised: How Sh. Mendiratta presided over Annual General body meeting.

Answer: Dr. Sharad Lakhotia did not attend the A.G.M. And the members present in the meeting dated 17.4.2011 appointed Sh. B.D. Mendiratta (Vice President) to preside in the absence of the President by clapping & voice vote.

Sh. V.K. Gauba pointed out the error of writing the names of 'four' resident members under obituary column in Circular No-4-2011-12 dated 22nd April 2011.

Answer:- Letter of apology sent on 3.5.2011 to the respected residents whose names had wrongly been put under obituary column in the Circular mentioned.

He further raised Directory 2011 issue and asked for the account of funds collected through Mrs. Indra Arora in Advertisement account up to the tune of Rs.8.50 lakhs.

Answer:- Directory 2011 was under print and correction work including proof reading is being done and very soon its copies will be distributed among the members.

Proper accounting is being maintained of every receipt & payment. Accounts are audited by appointed Chartered Accountant every year.

Members present in the meeting said: It was unfortunate that the other group loosing Election has proceeded to the court of Law & have unfortunately challenged the 2011 Election.

The members deplored the actions of Sh. P.P.Gambhir who wasted the time of the house.

The minutes of A.G.M dated 17.4.2011 were confirmed in the House with applause.

Re-opening of Savitri Cinema.

Chairman Savitri Cinema, Action Committee Shri Chetan Sharma gave the latest information of Savitri Cinema issue to the house & narrated all the efforts made with the Co-operation of adjoining colonies R.W.A's.

- Candle light protest march on 30.5.2011
The Association held meeting with the senior advocates & retired judges of the colony for their legal advise on this issue.
- Silent peaceful march putting masks on the face on 17.6.2011.
- Meeting with Spl. Commissioner (T) and Joint Commissioner of Police (Traffic).

- Chief Minister, Smt. Sheila Dikshit.
- M.C.D Commissioner Sh. K.S. Mehra.
- Office of Honble Lt. Governor
- Director UTTIPEC. He was aware of the problem and assured us to look into the matter and try for additional entry and exit points for the colony in their next meeting with L.G.

Shri Chetan Sharma took the effort to remove all the misconceptions regarding the Supreme Court order in the Savitri Complex case. He addressed a large gathering of member residents of G.K-II and brought to their knowledge the complete Supreme Court order. He emphasized on the last para of the judgement which states that the concerned Govt. Agencies can take appropriate action in the changed Circumstances with regard to Traffic congestion near Savitri Complex. This was greeted with a huge round of applause from the residents present.

The NOCs from different Govt. Agencies, submitted by D.L.F have become 8 years old in the year 2002-03 & there are changed Circumstance with increase of population and many fold motor vehicles, Multistoried luxury apartment constructed by DLF in E-Block & W-Block will increase more congestion when they are occupied by their owners after completion. Sh. P.N.Chawla, Sh. Rajneesh Goenka, Sh. Ashok Puri, Sh. S.P. Anand, Sh. P.P. Gambhir & Sh. V.K. Gauba, Ms. Lilu Bhojwani all appreciated the efforts of RWA regarding Savitri Cinema and further said to include the construction of kings Court & Queens Court Luxury Apartments in E & W-Blocks along with Savitri Cinema Complex. The President informed the video record is being made of the apartments being built in E-Block and W-Block and will be submitted shortly with our written Presentation with UTTIPEC.

Resident members Complained of Traffic Chaos at K.R. Mangalam world School in S-Block and suggested to apply RTI to know about site plan of school including Entry & Exit gates.

The point was noted; further the correspondence with K.R. Mangalam School is already made and has asked them to send photo copy of site-plan of the School Building.

The house unanimously adopted a Resolution to fight against Traffic at K.R. Mangalam School and authorized to take necessary action.

Shri JK Jain(Treasurer) Presented Income & Expenditure A/C of the Assn. for quarter ending 30.6.2011 and reported a loss of Rs. 1.48 lacs Excess of expenditure over Income.

Major expenses incurred were:-

Maintenance of parks & salary paid to mails	Rs.83,000/-
A.G.M & Election expenses	Rs.53,000/-
Social activities	Rs.15,000/-
Legal & Professional Charges	Rs.44,000/-
Printing & Sty.	Rs.19,000/-

The Treasurer stressed the need of collection of more funds by way of contribution from Business House in the colony or a minimum possible levy of Rs.100/- per month each kitchen as maintenance charge to meet Association expenses for development of the colony & maintenance of parks. He further referred the court decision published in Times of India news paper dated 26.5.2011 that reads as "It is mandatory on ones part to be member of the association and pay the monthly subscription as it is carrying out welfare activities such as cleanliness of blocks & parks"(Circulated in the House).

Sh.J.L Angra; objected to this & said that court judgement is not relevant & not according to constitution.

Mr. Neeraj Choudhary Advocate: said that this scheme applies to co-operative society flats only.

Sh.V.K. Gauba: was of the opinion that the expenses be met from the Income which generates from Diwali Mela & Advertisement receipt of Directory.

Sh.P.N. Chawla proposed to exempt residents 70+ to be excluded from levy of this cause.

W-Block park walkers Association represented by Sh. Anup Chandra insisted the need for collection of funds for maintenance of parks, which is our 'LIFE LINE'

Except 12 members majority of members present in the meeting approved the proposal of collection of maintenance charges @ Rs.100/- per month (per kitchen) from the residents to meet the expenses on maintenance of parks in the colony & cleanliness with immediate effect.

The meeting ended with a vote of thanks to be chair.

Lunch was served to the members thereafter.

Ashok Bagga
President

Raj K. Gupta
General Secretary

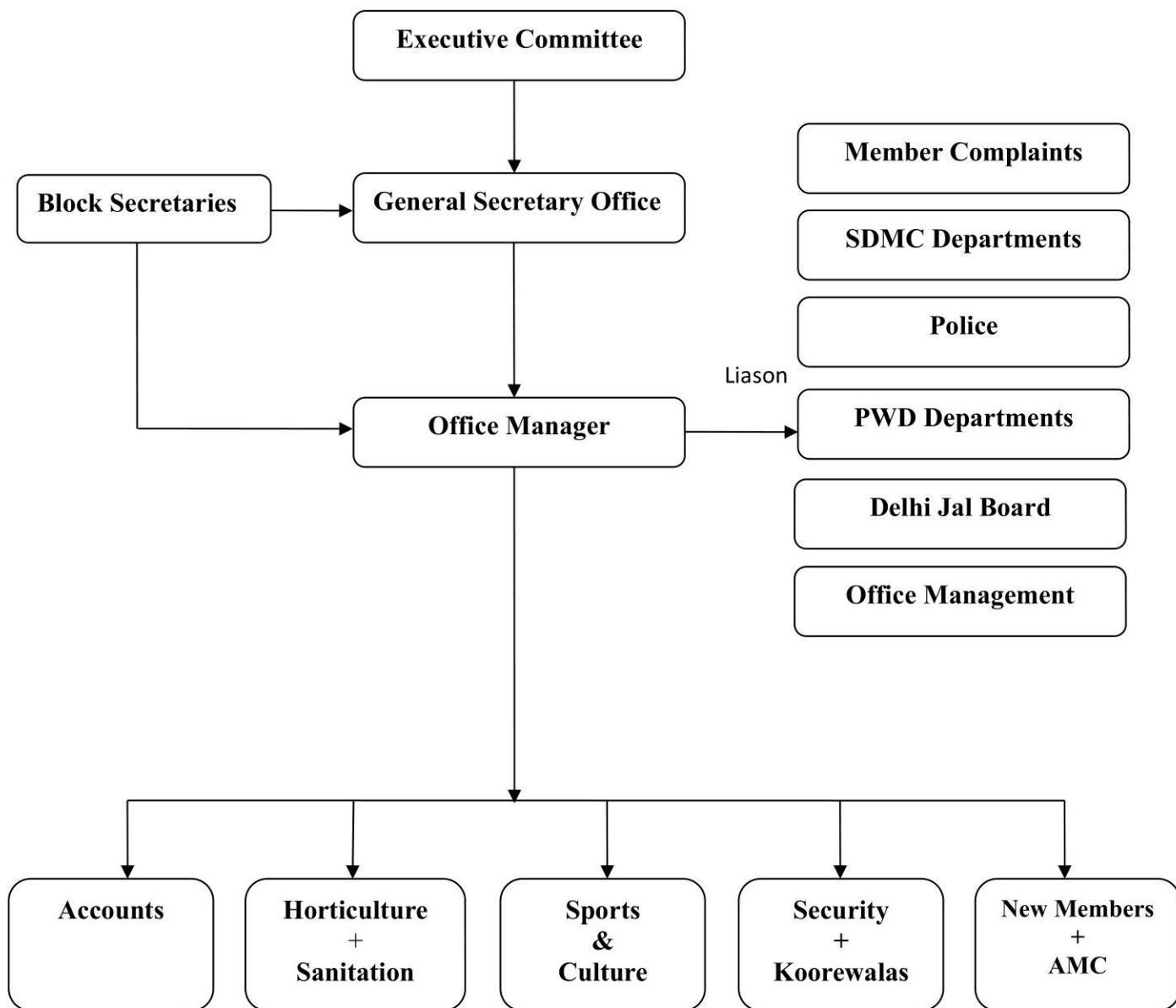
General Informative Notes

1. After about many years, this Executive Committee of GKIIWA has been able to obtain original Certificate of Registration with same number (S-3726) from the authorities. This Certificate has not been traceable since 1973-74; GKIIWA had been managing with the photocopy of the original certificate.
2. GKIIWA have filed the Income-Tax Return for the last year (**first time ever**).
3. GKIIWA has initiated the process of Registration for getting the benefit of CSR support from Corporates. (due to the constraint of stipulated gestation period, actual benefits shall start only in 2025-26, after filing of Income Tax Return).
4. GKIIWA propose to enter into PPP arrangement with Delhi Govt. for Parks.
(it could not be executed earlier for want of the original Certificate of Registration, despite the intervention and support from our Hon'ble MLA).
5. We propose to form **sub-committees** for the followings:-
 - a) Sanitation (including dealing with MCD)
 - b) Horticulture
 - c) Security Services
 - d) Review for Amendment in the Constitution of GKIIWA
 - e) To deal with Builders
 - f) To manage Stray Dogs (with win-win situation for all and as per law)
 - g) Culture & Sports Committee
 - h) Development of Digital App for the Colony
 - i) Traffic management in the colony (including around schools)

Each Committee shall have 5 members (3 nos. from Executive Committee & 2 nos. from active residents. In addition to these members, General Secretary and President shall be Ex- Officio Members of all Committees.

6. GKIIWA shall hold quarterly General Meetings with the residents, for exchange of views and information.

Proposed Organisation Structure
GKIIWA



Guidelines for the Builders & Contribution to GKIIWA.

There is a lot of construction activity taking place in GK-2. While there is nothing wrong with that per se, it is the constant disregard of rules and regulations by the builders that this subject has become a matter of acute consternation for residents of the colony.

GK-2, being a freehold colony, the agreements for construction are bilateral between the Property Owner and the Builder. As a result, there has not been any significant involvement of **GKIIWA** in this matter so far. However, In view of the considerable impact of the ever increasing construction activity in the colony, GKIIWA has decided to roll-out a few measures going forward to provide a semblance of rationality to the construction activity in the colony.

The suggested guidelines are annexed herewith.

We also propose that the builder should contribute to GKIIWA i.e. of the usage of infrastructure of the colony and compensation to the inconvenience caused by the builder during the re-development of the houses.

The suggested modus-operandi here as under:-

1. The donations/contribution shall be taken by the GKIIWA only through the mode of Cheque/Bank Transfer.
2. To execute this formally and legally, the builders will be asked to enroll themselves as the associate member of the GKIIWA.
3. The tenure of payment as well as construction activity shall be maximum 2 years per site, incase this tenure/period get crossed over, the builder shall again repeat the process of contribution, as half of the fee for 2 years.

Associate membership fee is proposed as under (depending upon the size of plot)

- a) Upto 250 sq.yds- 2 lacs for 2 years
- b) From 251 to 400 sq.yds 4 lacs for 2 years
- c) From 401 sq.yds and above 6 lacs for 2 years

(This membership fee shall be non refundable & should not be considered as any form of security/refundable deposit)

Note: We shall put-up this proposal for formal approval in an E.G.M, probably in the first week of July (after review of suggestions by the residents).

This issue of builders (Guidelines etc) finds a prominent mention in our Manifesto also.

Annexure

Suggested Guidelines for Re-development of Buildings.

1. The construction activity should be started only after **written intimation to GREATER KAILASH-II WELFARE ASSOCIATION.**
2. Statutory by-laws and sanctioned plans should be followed.
3. The Govt. has allowed liberal coverage area for development. We should not cross this limit to have more of illegal covered area.
4. Demolishing and construction work should be undertaken with least possible disturbance to the residents & neighbouring buildings.
5. No construction activity should be carried out beyond permissible timings, especially in the evening (suggested timings are from 9:00 am earliest to 7:00 pm latest).
6. There should be minimum/essential workers staying at the site.
7. These should be verified/registered with the Police Station, C.R Park.
8. Once the basic construction of basement and Ground Floor is done, essential human activities (bathing, washing etc) should be done inside the area & not in the back-lanes.
Such activities undertaken in the back-lanes make living miserable for the neighbourhood.
9. Steep and long ramps should not be provided outside the area of the building.
10. There should not be any encroachment of the pedestrian path/pavements.
11. All buildings must have storm-water drains, with openable covers on the ramps for cleaning of storm water drains.
12. All buildings must have provision, to let the water from drive-way, flow into storm water drain & not on the road, outside the building.
13. All construction material should be stored/stacked as per the stipulated guidelines by MCD only.
14. Malba should be disposed off on regular basis. ‘
15. Usage of JCB/Heavy construction Machine should be avoided for digging of the foundation as these cause vibrations and cracks in the adjoining buildings.
 - a) If JCB’S have got to be deployed (due to rocky grounds) these machines should be deployed with the consent of the authorities (MCD, Police). And also with the consent and approval of the neighbouring residents and RWA. Such JCB’s if deployed should be operated by the registered/licensed drivers for heavy machinery.
 - b) If during such activities, any cracks occur in the adjoining buildings, these should be repaired immediately, to avoid further damage to the existing buildings.

Budget V/S Actual Revenues

S.NO.	Discription	Budget Receipt (23-24)	Actual Receipt (23-24)	Budget Receipt (24-25)
1	AMC & Membership	3300000	560000	9200000
2	Contribution	300000	128300	500000
3	Festivals/Cultural Events	1000000	1224750	1500000
4	Interest (FD + Saving)	60000	108000	200000
5	Security Receipts		531200	3000000
6	Directory	200000		400000
7	Builders Fund			3000000
	Total	4860000	2552250	17800000

Notes

1. Increase in Life Membership Fee is proposed from Rs. 1100 to Rs. 2100
2. No Annual Membership for resident is proposed

Net : Budget Receipt (17800000) - Budget Expense (15550000) = 2250000

Net Receipt : Rs 22.5 Lacs

Financials (2024-25)			
Budget V/S Actual Expenses			
S.N O.	Discription	Budgeted (24-25)	Actual (23-24)
1	Office Maintenace	60000	36000
2	GKIIWA Manager & Office Staff	390000	379000
3	Conveyance Charges for Staff	NIL	9048
4	Telephone	10000	10600
5	Photocopy/Printing/Stationery	150000	180676
6	Office Expenses including Pantry	40000	44619
7	Repair & Maint	NIL	9048
8	Bank Charges	NIL	4034
9	Property Tax Camp	NIL	4450
10	Horticulture Supervisor ((1 Nos. @15000 each)	180000	N.A
11	Gardener& Manure (8 Nos. @ 12000 each)	1152000	N.A
12	Account Assistant (Part Time)	120000	20000
13	Backlanes Cleaning Labour (12 nos.) (Tools, Tackles, R &M, etc.,)	2160000	360855
14	Repairs of Existing Gates in the Backlanes	500000	N.A
15	Provision for new/additional Gates in the Backlane	2000000	N.A
16	Approximate cost to GKIIWA for Festivals/ Melas	800000	976745
17	Directory Expense (one time cost of (Rs. 4.0 lacs)	400000	50000
18	Expense for AGM	80000	63765
19	Expenses EGM	80000	N.A
20	Infrastructural/Developments and sports events	500000	N.A
21	Security Services (Peripheial barricading and in each block (about 20 nos. Guards in total)	3600000	492694
22	Home Composting	10000	3465
23	Electricity Expenses	25000	23776
24	Website Maintenance	5000	3000
25	Election Expenses	150000	54647
26	Consultacy charges for account (Filling of Returns)	20000	9000
27	Donation Expenses	NIL	5100
28	Depriciation (Mobile phone, Rikshaw, Cycle, Pedestal Fan, Computer)	15000	10926
29	Garbage Collector (on contractual basis)	2000000	N.A
30	Devlopment of New Apps for colony	200000	N.A
31	CCTV Cameras in the entire colony (20 Nos installation & operational cost)	400000	
32	Misc. (unforseen expenses)	500000	N.A
	Total	15547000	2751448

Say **15550000**
Rs. 155.5 Lacs Rs.27.51 Lacs

Gratitude

We owe our thanks to the management of **Arya Samaj, GK-2**, to let us use their infrastructure for the purpose of election and AGM of GKIIWA.

We owe our thanks to the following institutions to support our activities in the interest of the community.

- a) **Gurudwara Nanaksar thath Isher Darbar**
- b) **K.R Mangalam World School**
- c) **Balwant Rai Mehta School**

We should thank our **S.H.O, PS C.R Park, Councillor, MLA, Minister of Delhi Govt. and M.P** for their intervention to help us resolve issues pertaining to their respective domains.

We also thank our **Auditor, Mr. K.K. Jha** for having being associated with GKIIWA for a long period to provide the services voluntarily.

Though, we always expect a bit more, from almost all Govt. agencies (viz: - SDMC, PWD, DJB & Delhi Police), we do thank staff and officers of for their cooperation extended to GKIIWA.

We do thank our co- residents for being patient with us, as we might not have been able to resolve quite a few problems because of inheritance of problems, limitations existing in the administrative system and machinery.



Shadi Ram Sharma
(President)



Sanjay Rana
(Gen. Secretary)



Ashwani Kapur
(Treasurer)

Greater Kailash II Welfare Association



K.K. JHA & ASSOCIATES CHARTERED ACCOUNTANTS

AUDITOR'S REPORT

TO MEMBERS GREATER KAILASH – II WELFARE ASSOCIATION

1. I have examined the attached Balance sheet as at 31/03/2024, and the Income & Expenditure Account for the period ended of **GREATER KAILASH - II WELFARE ASSOCIATION** Having Registered office at E-320 and Office address at M-19, LGF, Greater Kailash Part-II, New Delhi-110048.
2. I conducted my audit in accordance with auditing standard generally accepted in India. Those standard require that I plan and perform the audit to obtain reasonable assurance about whether financial statements are free of material misstatement.
3. These Financial statement are the responsibility of the organization. My responsibility is to express an opinion on these financial statement based on my audit.
4. (a) I have obtained all the information and explanations which to the best of my knowledge and belief, were necessary for the purpose of audit.

(b) In my opinion proper books of accounts have been kept by the organisation so far as appears from my examination of the books.

(c) In my opinion and to the best of my information and according to explanations given to me the said account gives a true and fair view.
- (1) In the case of balance sheet, of the state of the affairs of the organisation as at 31/03/2024.
- (2) In the case of the Income & Expenditure Accounts of the excess of Expenditure over Income of the organization for the year ended 31/03/2024.

Place: New Delhi
Date: 06/05/2024
UDIN: 24088698BKHAYT1981

for K.K JHA & ASSOCIATES
Chartered Accountants
FRN. - 021254N




K.K.JHA
FCA
M.NO. 088698

GREATER KAILASH - II WELFARE ASSOCIATION BALANCE SHEET AS AT 31-03-2024					
Amount (INR) 31-03-2023	Liabilities	Amount (INR) 31-03-2024	Amount (INR) 31-03-2023	Assets	Amount (INR) 31-03-2024
2,212,486	Capital Account Opening Balance Add : Enrolment Fund Excess of expenditure over income Less: Other TDS Receivable Capital Balance	2,212,486 130,200 (280,423) (120,460) 1,941,803	52,304	Fixed Assets <u>Anxxure-3</u>	55,318
			1,520,503 76,800	Investments Fixed Deposit - Bank of India Gold Coins - Book Value	1,542,390 76,800
	Current Liabilities TDS Payable Expenses Payable	1,069 19,762	176,006	Loans & Advances <u>Anxxure-4</u>	107,200
			1,820 379,169 5,884	Cash and Bank Balances Cash-in-Hand Bank of India Vijay Bank Other Current Assets <u>Anxxure-5</u>	5,967 151,881 5,884 17,195
2,212,486	Total	1,962,634	2,212,486	Total	1,962,634

Significant Accounting Policies and Notes to Accounts as per Schedule 'A' Attaches.
Schedules inerrd in above form an integral part of Balance Sheet

As per my Audit report of even date attached
For K.K JHA & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN. - 021254N



Place: New Delhi
Date : 06/05/2024
UDIN : 24088698BKHAYT1981

K.K JHA
FCA
M.NO. 088698

For Greater Kailash II Welfare Association

[Signature]
Sanjay Rana
General Secretary

[Signature]
Ashwani Kumar Kapur
Treasurer

[Signature]
Shadi Ram Sharma
President

Greater Kailash II Welfare Association Income & Expenditure Statement for the year ended 31-03-2024				
Amount (INR) 31-03-2023	PARTICULARS OF EXPENDITURE	Amount (INR) 31-03-2024	Amount (INR) 31-03-2023	Amount (INR) 31-03-2024
411,050	Back Lane Cleaning Expenses	360,855	266,400	356,400
86,129	(Daily Wages, Tools, Tackles And Its Repair)	54,647	16,000	74,400
768,107	Election Expenses	976,748	4,730	14,790
515	Festival & Cultural Expenses (Anxx-2)	503	1,034,500	1,224,750
12,500	Postage & Courier Charges	9,048	55,458	92,884
1,864	Repair & Maintenance	4,034	35,549	14,913
8,250	Bank Charges	9,851	183,000	113,506
3,236	Conveyance	4,450	-	531,200
3,855	Property Tax Camp	-	100,000	-
58,309	Verification Camp Expenses	44,629	-	-
-	Office Expenses	10,926	-	-
36,000	Depreciation	36,000	-	-
58,416	Office Maintenance Charges	180,676	-	-
361,000	Stationery, Printing, Photocopies and circular's	379,500	-	-
20,000	Salary Expenses	20,000	-	-
9,747	Accounting Expenses	10,598	-	-
13,500	Telephone	3,000	382,612.84	280,423
-	Website hosting and Maint charges	5,100	-	-
-	Donation Expenses	492,694	-	-
-	Security Services	-	-	-
1,790	Commission Expenses Against AMC Collection	-	-	-
21,000	Legal Expenses	9,000	-	-
-	Consultancy Charges	-	-	-
54,501	Meet Your Candidates (MCD)	-	-	-
13,188	Annual General Meeting	63,765	-	-
7,793	Home Composting	3,465	-	-
-	Electricity Expenses	23,776	-	-
127,500	Play Ground Expenses	-	-	-
2,078,250	Total	2,703,266	2,078,250	2,703,266
			Total	

As per my Audit report of even date attached

For K.K. JHA & ASSOCIATES

CHARTERED ACCOUNTANTS

FRN. - 021254N



Place: New Delhi

Date : 06-05-2024

UDIN : 24088698BKHAYT1981

S. Sharma
Shadi Ram Sharma
President

Sanjay Rana
Sanjay Rana
General Secretary

Ashwani Kumar Kapur
Ashwani Kumar Kapur
Treasurer

For Greater Kailash II Welfare Association

Anxxure-1	
Festival & Cultural Income	
Contribution Received For Christmas Day	318,800
Contribution Received For Independence Day	30,000
Contribution Received For Karwachauth	875,950
TOTAL	1,224,750

Anxxure-2	
Festival & Cultural Expenses	
Expenses For Christmas Day	125,341
Expenses For Independence Day	91,843
Expenses For Karwachauth	588,845
Expenses For Diwali Milan	37,367
Expenses For Holi	47,357
Expenses For Lohri	29,945
Expenses For Ram Mandir	56,050
TOTAL	976,748

Anxxure-4	
Loans & Advances	
Securtiy Deposit - Electricity	7,200
LM Enterprises - CCTV	50,000
Ranson Enterprises	50,000
TOTAL	107,200

Anxxure-5	
Other Current Assets	
Refund (Income Tax)	5,546
TDS - FY 2023-24	11,649
TOTAL	17,195

BANK RECONCILIATION STATEMENT (BRS)	Bank of India
Balance as per Bank Book - March'24	151,881
Add:	
Cheque issued but not presented	
chq. 253296 (dt. 26-03-24)	22,498
chq. 253286 (dt. 31-3-24)	14,000
chq. 253297 (dt. 31-3-24)	18,500
chq. 253302 (dt. 31-3-24)	23,400
chq. 253300 (dt. 31-3-24)	8,950
chq. 253301 (dt. 31-3-24)	8,950
chq. 253299 (dt. 31-3-24)	47,137
Balance as per Pass Book - March'24	295,316
Diff	-



Anxxure-3

Depreciation Schedule for the year ending 31st March, 2024

Particulars	Rate	Opening WDV 01/04/2023 (INR)	Addition during the year		Deduction during the year		Total Value as on date	Depreciatin during the Year (INR)	Closing WDV 31/03/2024 (INR)
			Before 180 Days	After 180 Days	Before 180 Days	After 180 Days			
BLOCK - 10%									
Furniture	10%	14254	3600				17854	1785	16069
BLOCK - 15%									
CYCLE	15%	4400					4400	660	3740
MOBILE PHONE	15%	6660		17000		6660	17000	1275	15725
PEDESTAL FAN	15%	4000					4000	600	3400
RICKSHAW	15%	10360					10360	1554	8806
BLOCK - 40%									
Computer	40%	12630					12630	5052	7578
		52304	3600	17000			66244	10926	55318



GREATER KAILASH - II WELFARE ASSOCIATION NEW DELHI

NOTE A: SIGNIFICANT ACCOUNTING POLICIES AS AT 31ST MARCH 2024

a) Basis of Preparation of financial Statements

The financial statements have been prepared on mercantile basis in accounting with the generally accepted accounting principles (GAAP).

b) Revenue Recognition

only those receipts and expenses which are reflected in the bank account of RWA including the FD account with the bank, and/or in its cash book for the audit period has been considered in the accounts for the said period. Accordingly, interest accrued for the audit period of FD with banks has been considered in the accounts for the period on the basis of the interest cum TDS certificate received from the bank

c) Fixed assets

fixed assets are stated at their original cost less depreciation .

d) Depreciation

Depreciation is calculated on the written down value of the assets at the rates specified by the Income Tax Act, 1961.

e) Previous year figures have been indicated & regrouped as only for a comparison.

ADDITIONAL NOTES TO FINANCIAL STATEMENTS AS AT 31ST MARCH 2024

1). GOLD COINS

Gold coins amounting to rupees (Book Value) 76,800/- are certified by the management. As per information's Gold Coins (6 nos, total 32.20 grms @ approx market Value Rs. 68799/10 grms (as on 31-03-2024) is rupees (Approx.) 2,21,532.78/-.

2). CASH IN HAND

Rupees. 5967/- has been certified by the management.

3). ASSET REGISTER

Assets register is maintained by welfare association.

4). VIJAYA BANK

At Present Vijaya Bank is Dormant. Effort should be made to make account active.



5). BRS (Anxx-3)

BRS is prepared as on 31st March 2024.

6). Enrolment Fund

Total Enrolment Fee Rs. 2,04,600 (186@1100). Rs. 1,30,200 is transferred to capital account and balance amount Rs. 74,400 transferred to Income & Expenditure account.

7). Tax Deducted at Source (TDS)

TDS return was filed as per Income Tax Act for FY.- 2023-24

8). Income Tax Refund (FY 2022-23)

Income Tax refund for the AY 2023-24 (FY 2022-23) has been received Rs. 5,546 Dated. 26-04-2024

For K.K. JHA & ASSOCIATES
Chartered accountants
FRN. – 021254N

Greater Kailash II Welfare Association



K.K. JHA
FCA
M.NO. 088698

Sushama
Shadi Ram Sharma
President

Sanjay Rana
Sanjay Rana
General Secretary

Ashwani kumar Kapur
Ashwani kumar Kapur
Treasurer

Place: New Delhi
Date: 06/05/2024
UDIN: 24088698BKHAYT1981

GKIIWA

Reclarification wrt AGM on 12.5.24

Kindly refer to earlier circular / notice on the subject..

This proposed AGM is being held as per clause no 7 of the Constitution, which stipulates, that AGM for hand over by the existing EC should be held within 15 days from the date of Election

There is no reference to any notice period.

Disqualification mentioned in this very clause shall be applicable only in case, if the this stipulation is not adhered to..

Clause no 9 is not relevant to holding of this, AGM (for hand over & take over)

For the sake of further elaboration, please refer to Historically factual data of AGMs held from 2001- 03 to 2022- 2024.

Hope the above stated clarifies all confusion/ doubt on the subject....

With regards to all..

Review of AGMs Held from 2001 to 2024

Dates of the GKIIWA Elections 2001 to 2022			Date of AGM after Election	Date of AGM Before Election
S.No.	Election Term of Executive Committee	Date of Elections	For Handover/Takeover	AGM
1	2001-2003	27.05.2001	03.06.2001	30.12.2001 & 29.12.2002
2	2003-2005	29.06.2003	27.07.2003	08.08.2004
3	2005-2007	24.04.2005	01.05.2005	30.04.2006
4	2007-2009	22.04.2007	29.04.2007	01.06.2008
5	2009-2011	19.04.2009	26.04.2009	02.05.2010
6	2011-2013	10.04.2011	17.04.2011	
7	2013-2015	14.04.2013	29.04.2012	21.04.2013
8	2015-2017	19.04.2015	26.04.2015	24.07.2016
9	2017-2019	24.12.2017	07.01.2018	13.05.2018
10	2019-2021	28.04.2019	19.05.2019	COVID PERIOD
11	2022-2024	10.04.2022	22.04.2022	30.04.2023
12	2024-26	28.04.2024	12.05.2024 (Proposed)	

Comparative Cash Flow Statement (Compiled from Audited Accounts Statements)

S.no.	Description	2017-18	2023-24
1.	Expenditure	13.36 lacs	27.03 lacs
2.	Income	7.24 lacs	24.23 lacs
3.	FD in Bank	12.27 lacs	15.40 lacs
4.	Gold Coin Value	0.768 lacs	2.215 lacs

Notes:

1. In the year 2023-24, some part of expenditure (about 2.3 lacs have been done from the saving bank account).}
2. Weight of gold coins 32.20 gms.